

**DOMESTIC RELATIONS
ALTERNATIVE DISPUTE RESOLUTION FUND PLAN
OF THE SUPERIOR COURT AND CIRCUIT COURTS OF ALLEN COUNTY**

ESTIMATED ANNUAL BUDGET

May __, 2003

THE ESTIMATED ANNUAL DOMESTIC RELATIONS ALTERNATIVE DISPUTE
RESOLUTION FUND BUDGET FOR THE ALLEN CIRCUIT COURT.

Annual Income from Filing Fees:

\$19,280 (*\$20.00 x 964 DR filings in 2002*)

Expenses:

\$10,000.00	Contracted Mediator Services
2,000.00	Counseling Fee Subsidies for High Conflict Post Decree Matters
1,000.00	Counseling Fee Subsidies for Early Litigation Stage Matters
1,000.00	Public Education Efforts
1,000.00	Contracted ADR Coordination and Evaluation Services
1,000.00	ADR Training & Certification Costs
<u>3,280.00</u>	Miscellaneous ADR Related Effort Expenses
\$19,280.00	TOTAL

THE ESTIMATED ANNUAL DOMESTIC RELATIONS ALTERNATIVE DISPUTE
RESOLUTION FUND BUDGET FOR THE ALLEN SUPERIOR COURT.

Annual Income from Filing Fees:

\$16,880.00 (*\$20.00 x 844 DR filings in 2002*)

Expenses:

\$ 9,000.00	Contracted Mediator Services
1,000.00	Counseling Fee Subsidies for High Conflict Post Decree Matters
1,000.00	Counseling Fee Subsidies for Early Litigation Stage Matters
1,000.00	Public Education Efforts
1,000.00	Contracted ADR Coordination and Evaluation Services
1,000.00	ADR Training & Certification Costs
<u>2,880.00</u>	Miscellaneous ADR Related Effort Expenses
\$16,880.00	TOTAL